

# KINDERGARTEN THROUGH GRADE 12 EDUCATION

Agency 350

## Superintendent of Public Instruction

### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	280.6	10,914,763	2,103,161	13,017,924
<b>Supplemental Changes</b>				
Pension Plan 1 Unfunded Liability			35,179	35,179
Health Benefit Changes		2,582		2,582
Transportation Emergency Assistance		5,517		5,517
Utility Costs Emergency Assistance		6,500		6,500
Pre-Apprenticeship Program Grants #		100		100
Move Early Reading Grant Program to Early Learning Agency		(125)		(125)
Alternative for English Learners		100		100
Math Remediation		3,390		3,390
Promoting Academic Success		38,510		38,510
Pension Rate Correction		(2,150)		(2,150)
Navigation 101		410		410
Student Data System		2,896		2,896
Assessment Funding Adjustments		5,074		5,074
Special Education Lawsuit		1,099		1,099
SmartBuy		(542)		(542)
Pension Plan 1 Unfunded Liabilities			165	165
Central Service Agency Charges		71		71
Enrollment/Workload Adjustment, SPI		40,698	1,070	41,768
Initiative 732 COLA		31,267	103	31,370
Federal Funding Adjustment			53,604	53,604
K-12 Inflation		14,583	13	14,596
Levy Equalization Update-SPI only		2,905		2,905
<b>Subtotal - Supplemental Changes</b>		152,885	90,134	243,019
<b>Total Proposed Budget</b>	280.6	11,067,648	2,193,295	13,260,943
Difference		152,885	90,134	243,019
Percent Change	0.0%	1.4%	4.3%	1.9%